

<b>Madison Elementary District</b>	<b>070438</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Madison Park School</b>	<b>070438150</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,557,715	676,053	3,233,768
UNRESTRICTED CAP OUTLAY	118,454	84,445	202,899
SOFT CAPITAL OUTLAY	194,972	38,275	233,247
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,338	0	20,338
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	3,580	416	3,996
BOND BUILDING	4,946	31,599	36,545
SCHOOL PLANT	0	10,755	10,755
FEDERAL PROJECTS	248,767	92,050	340,817
STATE PROJECTS	0	10,277	10,277
FOOD SERVICES	219,850	22,937	242,787
OTHER	98,313	215,006	313,319
<b>TOTAL</b>	<b>3,466,935</b>	<b>1,181,814</b>	<b>4,648,749</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>651,062</b>	<b>148,648</b>	<b>799,710</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		677.570	
1998 - 1999 TOTAL		719.860	
1999 - 2000 TOTAL		714.100	
<b>FALL 1999 ENROLLMENT</b>		<b>735</b>	

ESTIMATED		
SCHOOL REVENUE		5,443,241
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	357.05
CLASSROOM STAFF	47	15.11
OTHER	18	40.28
<b>TOTAL STAFF</b>	<b>67</b>	<b>10.66</b>
<b>TEACHER SALARIES</b>		\$1,616,935
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		130
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported